

# Annual Report for 2013



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## Introduction

2013 was a big step up for Hobsons Bay Community Fund. During 2013 the Fund:

- Lifted its corpus (funds under management) from \$200,000 to just over \$500,000;
- More than doubled its grants from \$10,000 to \$25,000;
- Doubled the number of community groups receiving grants from 6 to 12;
- Upgraded its website;
- Extended its supporter and sponsor base
- Grew its payroll giving program with Hobsons Bay City Council
- Increased assistance in kind to community groups.

The fillip for this quantum leap was a grant of \$100,000 from the Victorian Government with a promise of a further matching \$100,000 if we raised the equivalent amount by December.

A lunch sponsored by Toll Holdings and hosted by its Chairman Ray Horsburgh AM raised over half the amount required with donations from Urban Maintenance Systems (UMS), Toll, Signcraft, Qenos, Port of Melbourne, Citywide, NuFarm, Able Industries, Victoria University and Hobsons Bay City Council. Personal donations and a mighty bike ride up Mt Ventoux by committee member David Mattner closed the gap with the additional \$100,000 in the bank by the deadline.

The committee continues to be refreshed by the input of new members. Continuing the tradition of the Mayor joining the committee Mayor Angela Altair joined in 2013 and Adrian Butera, Director of Compton Green Real Estate took over from Brad Carlin-Smith. Two long standing members, Leigh Hardinge OAM JP, and Cr Luba Grigorovitch took their leave opening the way for further new blood in 2014. Leigh, Luba and Brad had all been vital contributors to the Community Fund's success and leave knowing that their efforts have helped establish a long term resource to strengthen the Hobsons Bay community. Emma Wooley, an Australian Communities Foundation board member and local resident, also provided a bridge between the committee and Australian Communities Foundation as our trustee.

My personal thanks to all of the committee. They are all volunteers and willingly chip in every time something has to be done. A special thanks this year to Toll, Ray Horsburgh AM, Wade Noonan MP and Steve Bracks AC, who helped make the fundraising lunch such a success and to our ongoing supporters, UMS, Signcraft, Qenos, Compton Green and Hobsons Bay City Council.

Hayden Raysmith AM  
Chair

## Grants made in 2013

A total of 60 requests for grants were received in 2013 and after a 2-stage review and application process, 12 grants were distributed totalling \$25,200. The total amount was an approximate 133% increase on total grants for 2012. The grants made are outlined in the table below.

Recipient	Amount	Purpose
Outlets Co-operative Neighbourhood House Ltd	\$2,500	A photography project for the Young Adult Parenting Program. The project will allow the young mothers to visually document the challenges of their everyday life and how they view their environments.
Parkinsong Victoria	\$1,000	Setting up and running costs for the singing program for people with Parkinson's disease.
Westgate Multiple Birth Assn Inc	\$2,000	Establish a new playgroup for families with twins and more in Newport and surrounds. The funds would be spent on venue hire, music activity, materials for craft activities, basic equipment and promotion of the groups launch.
Miracle Babies Foundation	\$2,000	Out of hospital play and support group for families who have experienced a premature or sick newborn child. Sessions are held at Louis Joel Arts and Community Centre
Williamstown Community and Education Centre Incorporated	\$3,000	Seeking funds to deliver training and education programs for mature aged and socially isolated local residents who want to learn how to use iPads
Household Relief Fund	\$3,000	To further support women and children escaping domestic violence to purchase items for their new home - such as white goods, mattresses, utilities, child care fees
Laverton Community Integrated Services Inc	\$3,000	To assist in the operating costs of two cafe's that will engage participants from disadvantaged backgrounds. The program is aimed at modelling for participants ways of producing good looking balanced nutritious low cost meals that they can produce themselves on a low budget.
Altona Meadows Community Centre Inc	\$1,000	Funds to establish an Eco garden including purchase of worm farms, workshop facilitators, equipment and promotional materials.
Wintringham Aged Care	\$2,500	Development of a community garden for residents.
St Joseph's Corner Incorporated	\$2,720	Funds to assist in a program for women in Laverton to meet on a weekly basis to provide companionship and counselling.
Walker Close and Brooklyn Hall Assn Inc	\$1,880	Funds to develop a 'Revive' project for fitness and well-being for older people with disabilities.
Friends of Newport Lakes Inc	\$600	Purchase of a camera to assist in a project to document the nocturnal animal activity at the Newport Lakes.
<b>Total</b>	<b>\$25,200</b>	

## Pro bono and in-kind contributions

Pro bono and in-kind contributions to HBCF included:

- HBCF website support provided by **technology<atters>**
- Meeting space and venue for Grants Presentation event provided by the **Hobsons Bay City Council**
- Catering assistance for Grant Presentation event provided by **Qenos**
- Fundraising efforts by **Hobsons Bay City Council staff** and the **Project 200 team**
- Fundraising video production, postage and printing provided by **Compton Green**

- Pamphlet printing by **Keima Press**
- Venue, catering and assistance to secure participants for the business lunch provided by **Ray Horsburgh /Toll**
- Matching David Mattner’s fundraising total by **Macquarie Group Foundation**
- New HBCF banners designed and produced by **Signcraft**
- Ongoing maintenance work for community partner The Substation by **UMS**
- Venue for video production provided by **The Substation.**

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## Financial report

The financial report for 2013 is incorporated in the Australian Communities Foundation Annual Report available from their website (<http://www.melbournecf.org.au/>).

The table below presents a summary:

	Value (\$)
Opening balance (1 Jan 2013)	225,038
Income from donations, grants and other fundraising activities	204,447
Expenditure on grants	25,200
Expenditure on ACF administrative & management fees	7,504
Expenditure on other items	-
Increase in capital value	57,234
Closing balance (31 Dec 2013)	454,012

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## Attachment A: HBCF Committee

During 2013, Committee members included:

- Cr Angela Altair
- Adrian Butera
- Brad Carlin-Smith
- John Clarke
- Cr Colleen Gates
- Cr Luba Grigorovitch
- Leigh Hardinge OAM JP
- David Holland
- David Mattner
- Helen McVay
- Kerri Pyne
- Hayden Raysmith AM (Chair)
- Cr Sandra Wilson.

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## Attachment B: HBCF Grants Committee

The Grants Committee members in 2013 were:

- Helen McVay
- Luba Grigorovitch
- David Mattner.

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**Attachment C: HBCF Nominations and Review Committee**

The Nomination and Review Committee members in 2013 were:

- Hayden Raysmith AM
- Emma Wooley
- John Clarke.

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**Attachment D: HBCF Supporters and Partners in 2013**

Major supporters and partners included:

- The Signcraft Group
- UMS
- Qenos
- Compton Green
- Hobsons Bay City Council.

Supporters included:

- Toll
- Macquarie
- Citywide
- Able Industries Engineering
- Port of Melbourne Corporation
- Newfarm
- Exxon Mobil
- Victoria University
- technology<atters>
- Keima Press
- Ray Horsburgh AM
- Raphael and Fiona Geminder.

Community Partners included

- Melbourne City Mission
- The Substation.