

# Hobsons Bay Community Fund



**“ Whilst progress can be measured in dollars raised and grants given, it is trust, goodwill and generosity that adds immeasurably to making our community what it is today! ”**



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# Chair Message

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**After more than two years of Covid 19 challenges, we have managed to safely deliver a full 12 months of Hobsons Bay Community Fund activities without disruption.**

The partnership with the University of Melbourne (UoM) has continued into its 8th year with the Inclusion Project. In 2022, the UoM Social Work students were not placed at Compton Green's office like in previous years but continued with outstanding results. The UoM students and faculty ran a reference group on Inclusion, again with wonderful results. The Special Olympics showed an interest in the project and the staff at UoM presented the project at the Australian & New Zealand Social Work and Welfare Conference at RMIT. The relationship with UoM continues strong. Thanks to the multiple local sporting clubs and the Hobsons Bay City Council for their ongoing support with the UoM and HBCF joint project.

It was wonderful to return to Seaworks for the 2022 HBCF Business Lunch in June. Over 220 people attended the event and helped raise over \$60,000. The annual Golf Day has been on the HBCF calendar for 9 years now. The 2022 Golf Day saw over 60 golfers at Koorinal Golf Club help raise \$14,000.

Julie Noonan and Julie du Plessis successfully implemented the Schools in Philanthropy Program in conjunction with Bayside College. The program aimed to help 20 Year 9 Bayside students develop awareness about local social issues, learn about community leadership, philanthropy and the work of the HBCF. At the end of the 8 week program, the students presented their grant recommendations and reflections to the Committee.

We also had our inaugural 'Thank You' event. This was an evening dedicated to acknowledging our sponsors, supporters, philanthropic members and grant recipients for their contributions and efforts during 2022. This event gave everyone the chance to informally get to know each other. The Thank You event was supported by and held at the newly renovated Hobsons Bay City Council offices in Altona.

We continue to focus on the mental health of our young people, family violence and its impact on women and children, building and enabling digital

literacy for our older people and helping unemployed people in their job-seeking endeavors. During 2022 we distributed 15 grants totalling \$37,357 back to the community.

The HBCF was honoured to receive \$25,000 from the Al-Khoury Family. This money will be used annually for grants and projects relating to mental health.

We had a change of the guard with our Executive Officer for the Hobsons Bay Community Fund, Craig Rowley, moving on to take up a full time role with the State Government. Craig left big shoes to fill. We were delighted to appoint Jacqui Garnsworthy to the role of Executive Officer. Jacqui has been part of the local community all her life and has a thorough knowledge of governance and working on boards. The EO role has been funded by Hobsons Bay City Council. We are very grateful for the ongoing support Council provides to the HBCF.

2022 saw our Treasurer of 10 years, David Mattner step down, as well as Louise Perry and Julie Noonan stepping aside from their active roles on the community fund. Julie Noonan played a key role on the HBCF Grants committee as well as supporting me as the Vice Chairperson.

We have welcomed to the HBCF committee, Glenn Turner, our new Treasurer and Goya Dmytryshchak, Michael Lynch and Alma El-Khoury. An amazing breadth of experience amongst the new committee.

To all committee members, volunteers and sponsors, thank you. Whilst progress can be measured in dollars raised and grants given, it is trust, goodwill and generosity that also adds immeasurably to making our community what it is today!



**Adrian Butera**  
Chair







# Grants made in 2022

## The following grants were provided in 2022

- **Footscape Inc** received a Community Grant of \$1,000 for 50 footcare kits to enhance foot health for homeless, Indigenous and CALD people by improving access to necessary resources.
- **Sacred Heart Primary School** received an Impact Grant of \$5,000 for the DogsConnect training program for staff. This allowed a wellbeing dog to be integrated into the school community, providing therapeutic care for students and addressing mental health and wellbeing.
- **Williamstown Community & Education Centre** received a Community Grant of \$3,000 to fund migrant, refugee and asylum seeker people to attend formal English language classes. This grant allowed students to receive full time English Learning training at the WCEC.
- **Reading out of poverty Inc (ROOP)** received a Community Grant of \$5,000 to provide 500 literacy starter kits to children aged 0 – 5 years from disadvantaged communities within Hobsons Bay. This included two pop-up libraries in laundromats in Hobsons Bay.
- **Hobsons Bay Men's Shed Restoration Group** received a Community grant of \$2,020 to cover the resources needed for the group to meet on a weekly basis including protective and gardening equipment. The group provides an opportunity for social connection through weekly meetings and project specific activities throughout the year.
- **TreeHaus Williamstown** received a Community Grant of \$3,000 towards Walk a Mile in My Shoes, a mental health event for the local community that focused on people with mental illness and their carers, giving them the opportunity to share their stories.
- **Laverton Youth Foundation** received a Community Grant of \$3,000 towards an 8-week cooking program for newly arrived/refugee young people. The program aimed to reduce isolation, build transferable skills, increase employment opportunities and promote positive mental health among young people in the community.





- **Leading Note Music Education Inc** received a Community Grant of \$3,000 towards the cost of enrolling three students in the Elgars Woodwind project for 12 months, including tuition, sheet music and instrument access.
- **Louis Joel Arts & Community Centre** received a Community Grant of \$3,000 towards the creation of an edible gardening workshop series together with the renewal of the edible community garden and development of a community garden volunteer program.
- **Robina Scott Kindergarten** received an Impact Grant of \$5,000 to purchase equipment and run workshops for their Think Equal Program, a Social & Emotional Learning Program for 3-6 year olds.



## PRO BONO AND IN-KIND CONTRIBUTIONS

In 2022 the work of HBCF was supported by:

- **Compton Green** covering costs for technology subscriptions and providing a postal address and venue for meetings of the HBCF Committee;
- **Hobsons Bay City Council** covering costs for HBCF's Executive Officer and providing a venue for meetings of the HBCF Committee;
- **Keima Press** providing pro bono printing services;
- **Koorngal Golf Club** providing a venue and support of the HBCF's 2022 Golf Day;
- **Technology Matters** providing pro bono website support.

# Financial report

The table below shows the movement in the Total Assets of the HBCF over the course of 2022.

Bendigo Bank A/c's	A/c 771	A/c 439	Total
<b>As at 01/01/22</b>	<b>51,415</b>	<b>32,417</b>	<b>83,832</b>
Interest Income		126	126
Philanthropic Income		15,000	15,000
2022 Golf Day (net income)	-3	12,660	12,657
2022 Business Lunch (net income)	9,853	192	10,045
Transfer b/w Bendigo Bank accounts	20,000	-20,000	0
Transfer to ACF Fund	-92,161		-92,161
HBCF Support	42,000		42,000
Administration Support	-4,314		-4,314
Insurance	-633		-633
<b>As at 31/12/22</b>	<b>26,158</b>	<b>40,395</b>	<b>66,553</b>

ACF Funds	HBCF	HBCF Ext	Total
<b>As at 01/01/22</b>	<b>128,794</b>	<b>862,288</b>	<b>991,083</b>
<b>Receipts</b>			
Donations (incl. from Golf Day & Bus. Lunch)	47,632	23,600	71,232
Investment Gains/(Losses)	-11,491	-75,716	-87,207
Transfer from Bendigo Bank account		92,161	92,161
	<b>36,141</b>	<b>40,045</b>	<b>76,186</b>
<b>Fees &amp; Disbursements</b>			
Administration Fees	-3,395	-17,269	-20,664
Grants Distributed	-10,020	-27,337	-37,357
Investment Fees	-398	-2,846	-3,244
Sub Fund Admin Expenses	0	-8,940	-8,940
	<b>-13,812</b>	<b>-56,392</b>	<b>-70,205</b>
<b>Transfers b/w Funds</b>	25,000	-25,000	0
<b>As at 31/12/22</b>	<b>176,123</b>	<b>820,941</b>	<b>997,064</b>

Total Assets	Total
<b>As at 01/01/22</b>	<b>1,074,915</b>
<b>As at 31/12/22</b>	<b>1,063,617</b>



## Investment Gains/(Loss)

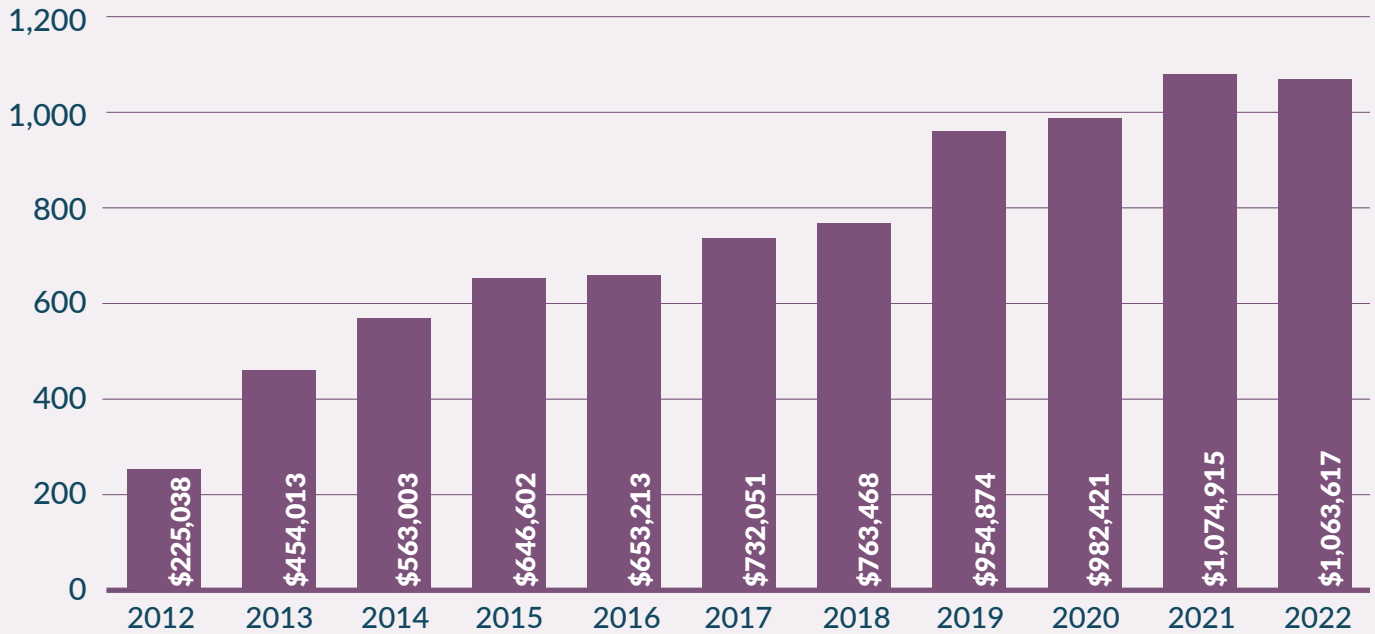
2022 saw a reduction in the value of the ACF Funds due to financial market volatility.

Australian Community Foundations (ACF) have provided the following commentary with respect to Investment returns for the 12 Months ending 30 June 2022.

“2022 financial year saw significant volatility in investment markets. Russia’s invasion of Ukraine, higher than expected inflation numbers, economic uncertainty and continued impacts globally from Covid have caused a mostly negative reaction from investment markets. As a result, investment portfolios globally have been negatively impacted and benchmark returns for 60/40 portfolios were one of the worst on record. ACF’s portfolio was not immune to these issues. As a result, the long-term portfolio was down approximately 9% for the year. While negative returns are never the preference, they are a natural part of long-term investing. The result is also consistent with other portfolios similar to ACF. ACF has demonstrated an ability to provide consistent, risk-adjusted returns over the longer-term (~7.5% p.a. since inception). The returns should also be seen in the context of very strong performance in the 2020/21 financial year (~17%).”

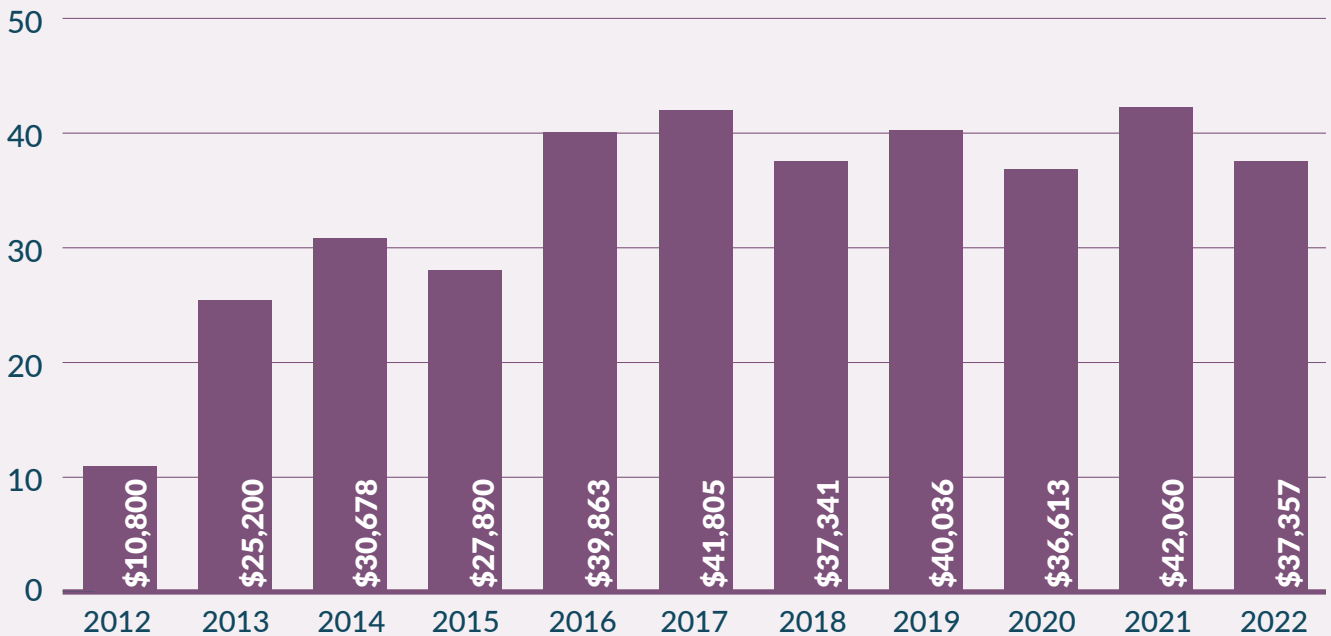
**Total Assets have increased by more than fourfold from \$225,038 as at the end of 2012 to \$1,063,617 as at the end of 2022.**

## Total Assets



Whilst the forementioned Investment Losses led to a small decrease in the Total Assets of the HBCF over the course of 2022, it's noteworthy that Total Assets have increased by more than four fold from \$225,038 as at the end of 2012 to \$1,063,617 as at the end of 2022.

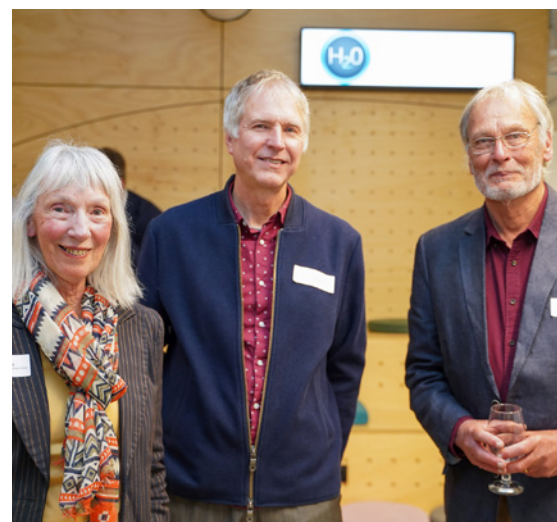
## Grants



During 2022, grants totaling \$37,357 were provided to 15 different organisations within Hobsons Bay. Since 2012, the total value of grants provided by the HBCF now stands at \$359,623

**Glenn Turner**  
Treasurer







# Committee Members

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## 2022 HBCF COMMITTEE OF MANAGEMENT

- Adrian Butera (Chair)
- Goya Dmytryshchak
- Vedran Drakulic OAM
- Julie du Plessis (Secretary September 2022)
- Alma El-Khoury
- Craig Eyes
- Jacqui Garnsworthy (Secretary from October 2022)
- Cr Peter Hemphill
- Michael Lynch
- David Mattner (Treasurer until July 2022)
- Julie Noonan (Deputy Chair)
- Louise Perry
- Elisabeth Raysmith
- Craig Rowley (Secretary until August 2022)
- Cr Pamela Sutton-Legaud
- Glenn Turner (Treasurer from August 2022)

## HBCF GRANTS SUBCOMMITTEE

- Julie Noonan (Chair)
- David Mattner
- Sandra Wilson

## HBCF COMMUNICATIONS SUBCOMMITTEE

- Craig Eyes (Chair)
- Goya Dmytryshchak
- Michael Lynch





# Supporters and Partners

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## PARTNERS

- Australian Communities Foundation
- Hobsons Bay City Council
- The University of Melbourne
- Victoria University

## SUPPORTERS

- Birdcage Cafe
- Bendigo Bank
- Complete Function Hire
- Compton Green
- Creative Vision and Audio
- Devco
- Keima Press
- Koorringal Golf Club
- Loaram Construction
- Mercedes Benz Melbourne
- Plenary Health
- Qenos
- Seaworks
- Sebastian
- Squeezebox Typesetting & Design
- Sun Theatre
- Technology Matters
- The Keep App
- Treasury Wine Estates
- Two Birds Brewing

## MEDIA PARTNER

- StarWeekly

## PATRONS

- The Honourable Steve Bracks, AC & Terry Bracks
- Russell Cocks
- Peter Dawkins AO & Sue Dawkins
- Tertius & Julie du Plessis
- David Hayward & Debbie Ollis
- Bill Jaboor
- Sue Laws
- Hayden Raysmith AM
- Cr Pamela Sutton-Legaud
- Richard van der Merwe & Sue Laws

## PHILANTHROPY CLUB MEMBERS

- Altona Sports Club
- Checkpoint Building Surveyors
- Complete Family Care
- Damian Toohey
- Joe & Olivia Bartolo – Symal
- John Boyle
- Julie Noonan
- Qenos
- Sandra Wilson & Gordon Lescinsky
- Signcraft
- Simon Watson
- Tertius & Julie du Plessis
- Williamstown Community & Education Centre







**hobsons bay community fund**

Bringing together people who care about the Hobsons Bay community

Fair. Inclusive. Vibrant

A Philanthropic Fund to benefit and strengthen the community of Hobsons Bay








## Hobsons Bay Community Fund

 [hbcommunityfund.org.au](https://hbcommunityfund.org.au)

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